

SECRET

**Summary of Funding
Through Amendment No. 19**

<u>Activity</u>	<u>Cost</u>	<u>Fee</u>	<u>Total</u>
CHALICE	\$10,944,860	902,951	\$11,847,811
Commo and AMD	2,201,121	181,593	2,382,714
AF Reimbursable	33,370	2,752	36,122
AF Working Fund	6,036,566	198,017	6,234,583
TOTAL	\$19,215,917	\$1,585,313	\$20,801,230

Additional Obligation Required

CHALICE	\$219,005
Air Force	215,417
TOTAL	\$434,422

CHALICE

<u>Item</u>	<u>Cost</u>	<u>Item</u>	<u>Cost</u>
A.1.	\$ 435,030	H.4.a.	\$ 106,692
A.3.	412,177	H.5.a.	50,038
B.1.	1,825,990	H.6.a.	16,803
B.2.	1,647,390	I.1.	9,362
C.1.	742,774	I.2.	18,700
C.3.	321,997	J.	2,695
D.1.	1,154,770	J.4.a.	202,314
D.2.	1,071,774	K.2.	64,357
D-1	188,367	K.3.	52,000
E.1.	675,133	K.4.	87,303
E.2.	255,788	L.1.	421,004
F.1.	540,207	N.1.a.	17,967
F.2.	220,870		
G.1.	23,103		
H.1.a.	196,392		
H.2.a.	100,000		
H.3.a.	83,863	TOTAL	\$10,944,860

Commo-AMD

<u>Item</u>	<u>Cost</u>
A.4.	\$ 401,228
B.3.	619,322
B.4.	619,775
C.4.	185,895
E.3.	133,913
F.3.	10,719
H.3.b.	86,511
H.5.b.	29,380
L.2.	114,378
TOTAL	\$2,201,121

25 YEAR RE-REVIEW

SECRET

SECRET**Air Force**

<u>Item</u>	<u>Cost</u>
A.2.	\$ 25,150
A.5.	234,664
C.2.	2,304
C.5.	562,063
D.1.	775,950
D.3.	1,714,107
E.4.	970,766
F.4.	679,468
G.2.	41,754
H.1.b.	212,277
H.3.c.	143,178
H.4.b.	121,194
H.5.c.	126,281
H.6.b.	20,101
J.4.b.	199,000
L.3.	254,077
N.1.b.	<u>7,602</u>
TOTAL	\$6,069,936

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